



St James' CE Primary School

Recovery Premium Plan 2021-22

In 2021-22, our school has been allocated £5945.00 to support pupils through the recovery premium. The funding will be provided in 4 parts.

September and December £1486 each (£2972), April and June £1486 each (£2972)

Priority	How will the funding be spent? Actions (RAG Rated)	Cost	Measuring Impact/Evaluation RAG Rate for Impact and Evidence Source		
			R	A	G
21-22 Financial Year; September and December Payments of £1486 each	Additional Support Staff Hours to focus on Social and Emotional Learning, Learning Behaviours and Basic Skills: Staff trained on PIVATS put this into practice. Support staff complete Wellcomm assessments and plans Phonics and S&L focus in EYFS and KS1 Regular PSHE and Healthy Minds input with additional support for key children where appropriate/identified. Additional Learning Mentor hours for Key Stage 1/EYFS Additional SENCO hours to support the increasing needs of pupils in school.	<p>£2972 total This pays for approx:</p> <p>201 hours of TA2 support over 25 weeks = 1 hour and 20 mins per week per class (Y1-Y6) = £2369</p> <p>*2 hours at TA3 for additional learning mentor each week for 25 weeks =£91</p> <p>*Additional SENCO time each term £512 (Y1-Y6)</p>	Children are settled and able to manage emotions and socialise happily with others. Children are settled in class and complete their work in lessons while illustrating good learning behaviours as per school T&L policy. Children in EYFS make accelerated progress in Speaking and Listening following the Wellcomm assessments and interventions. Children succeed and progress well – tracking each term illustrates a picture of growth. Monitoring/Pupil conferencing illustrates a picture of growing confidence and working together to illustrate school values. Pupils with SEND needs are supported through statutory assessments and interventions.		



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			R	A	G
22-23 Financial Year; April and June Payment of £1486 each	<p>Closing the gaps - Support Staff Hours to focus on key children in each class with identified areas of learning from Autumn and Spring terms in readiness for a good start in September.</p> <p>Interventions for key children identified in Pupil Progress Meetings for Reading, Writing and Maths</p>	<p>£2972 total. This pays for approx:</p> <p>*246 hours of TA2 support over 13 weeks = 3 hours and 10 mins per week per class (Y1-Y6) = £2901</p> <p>*3 hours at TA3 for additional learning mentor each week for 13 weeks =£71</p>	<p>Tracking illustrates key children make accelerated progress over summer term to catch up with previous milestone assessment markers.</p> <p>Children are ready to make a good start in September 2022 having achieved well on their own learning pathway according to previous assessments.</p> <p>Targets set in Pupil Progress Meetings are met by each class.</p>		